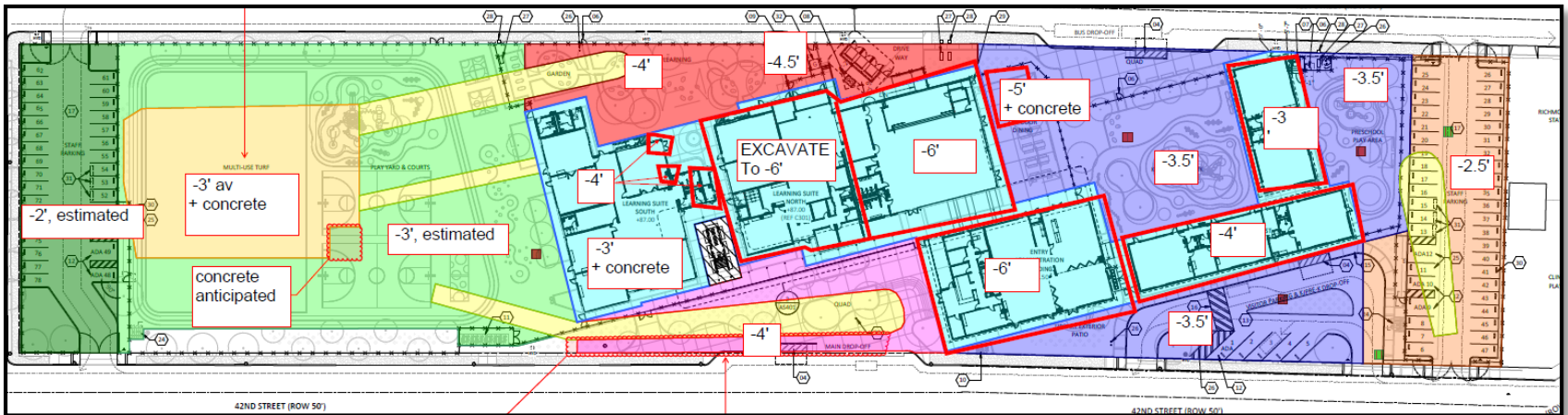




Unforeseen Soils Conditions at Michelle Obama Site

Notes detail the actual depths required on site



Michelle Obama Budget Impact

Michelle Obama Budget Summary

Original Project Budget	\$40,300,000
Project Budget Amendment #1 (MRAD, Fund 25)	<u>\$2,600,000</u>
Project Budget as of 6/26/19	\$42,900,000
Remaining Project Budget Balance as of 5/31/20	\$1,062,983

Proposed Amendment, Increase Project Budget – BOE 6/24/2020

Current Project Budget	\$42,900,000
Proposed Project Budget Amendment #2	\$2,000,000
Proposed Project Budget	\$44,900,000

Proposed Amendment, Increase Design Build Contract – BOE 6/24/20

Design Build Contract	\$35,113,345
Contract Amendment, 6/26/19	\$849,748
Proposed Contract Amendment to Increase District Contingency	\$1,800,000